

Row Labels	Budget 2020/21	Forecast 2020/21	Preliminary Budget 2021/22
Finance and General Purposes	279,900	246,700	318,750
Communications	22,700	5,800	23,500
Community Development	11,950	20,500	49,050
Community Grants	35,000	16,100	32,000
Parish Administration	176,250	160,200	182,200
Feasibility of New Community Assets	22,000	32,100	20,000
Sinking Fund (Year End Transaction)	12,000	12,000	12,000
Planning and Highways	51,400	18,500	20,600
Planning Reviews	47,300	15,000	17,600
Street Lighting	4,100	3,500	3,000
Recreation and Amenities	127,800	148,750	142,700
Allotments	1,900	19,600	2,000
Community Centre	900	14,250	33,500
Deardon Fields	0	0	0
Facilities Management	44,300	41,400	45,500
Millworth Lane	9,000	0	1,100
Parks and Open Spaces	49,500	51,200	51,900
Playgrounds	2,000	3,800	5,100
Ryeish Green	0	0	0
The Pavilion Spencers Wood	-6,800	7,600	-24,200
Youth Services	27,000	10,900	27,800
Grand Total	459,100	413,950	482,050